



WARRNAMBOOL
CITY COUNCIL

Warrnambool City Council

Budget 2018-2019

\$89.2 million

Total budget

2.25%

Average rate
increase

\$18.8 million

Capital works
program

\$3.9 million

Road renewal

\$4.2 million

City Centre
Renewal



Council services include:

- HACC services
- Library service
- Child care
- Family day care
- Maternal child health
- Rural access
- Immunisations
- Beach cleaning
- Volunteer services
- Emergency management
- Meals on wheels
- SES operations
- Pre Schools
- School crossings
- Parenting and Children's services
- Youth services
- River and Port maintenance
- Lighthouse Theatre
- Warrnambool Art Gallery



Community facilities

AquaZone water treatment plant:	\$540,000
New public amenities Swan Reserve	
Botanic Gardens:	\$370,000
Footpaths and cycle paths:	\$2.4 million



Council funding sources

Rates and charges:	\$38 million
Grants:	\$17.6 million
User fees and charges	\$16.2 million
Contributions (developers, philanthropic)	\$4.6 million
Other (interest, entitlements paid from other Councils)	\$795,000



Community support

Community Grants Program:	\$63,000
South West Regional Arts:	\$11,000
Brauerander Park:	\$10,000
Great Ocean Road Regional Tourism:	\$180,000
Surf Life Saving Club:	\$28,000
Deakin University scholarships:	\$28,000
Schools and cultural support:	\$20,000
Coast Guard	\$5,000



Waste management:

\$356 per property (24% increase)
Covers waste collection, Food Organics and Garden Organics (FOGO) service and increased cost of processing recyclables affecting all Victorian municipalities.



Major drainage project

Simpson Street tunnel	\$3.3 million
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Updates



The waste management charge

This financial year Council increased its waste management charge from \$287 to \$356 per household. This increase covers the ongoing rollout of the Food Organics Green Organics collection service and the rising cost of processing recyclable materials.

The major Victorian processor of recyclables had been sending much of Victoria's recyclable material to China.

Last year China reduced the quantity of recyclable materials it was importing from Australia, which resulted in an increase in the cost of processing recyclables, a cost which was passed on to Councils.

At the same time the cost of sending waste to landfill continues to rise as a result of Victorian Government charges.



Property valuations

On July 1 this year land valuations were centralised under the Valuer-General of Victoria, with a new annual cycle of valuations for land tax, the Fire Services Property Levy and council rates setting purposes.

Up until this year, property valuations occurred every two years and were carried out by the Council. From 2019, valuations will be conducted annually and the Valuer-General will be the sole valuation authority.

More information is available at:
www.propertyandlandtitles.vic.gov.au/valuation/council-valuations



More parking on the way

Work is under way on a \$1 million upgrade of the Warrnambool Railway Station precinct.

The Victorian Government-funded project includes the creation of 144 new, free car parking spaces.



Big project going under ground

One of Council's major infrastructure projects, repair of the Simpson Street tunnel, is largely hidden from view. The 734m-long tunnel, designed and built in the late 1960s, services an area of 318ha in north and north-east Warrnambool.

The tunnel was constructed in variable ground conditions and cut into the rock by hand. It is showing signs of progressive degradation and localised collapse.

Council has engaged the services of Rob Carr Pty Ltd to rehabilitate and line the tunnel to ensure it continues to effectively deliver stormwater to the Hopkins River for decades to come.

Don't forget
ROUND 3
of
CBDme
Find the Five
is now on!

Warrnambool CBD
You Found Shelly Beach!

Warrnambool CBD
You Found The Surf Club!

Warrnambool CBD
You Found The Flume!

Warrnambool CBD
You Found Logans Beach!

Warrnambool CBD
You Found the Old Asperin Dam!

Warrnambool CBD
Find the Five
Spend \$10 or more for your chance to win a \$1000 prize or a \$10000 prize in a raffle of instant prizes.
Break open the card!
www.warrnambool.vic.gov.au