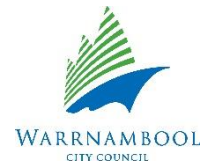


COMMUNITY DEVELOPMENT FUND

Example Budget for a grant funding application



Budget Information

The project budget must balance, meaning, the project income and expenditure will be the same amount.

Grants from Council are offered on a **two-for-one dollar basis**. Meaning Council will provide \$2 dollars to every \$1 club dollar up the maximum grant amount. (50% of which can be in-kind).

For example, if a club requests \$3,000 grant from the fund, a matching contribution of \$1,500 is required of which \$750 is the maximum value of in kind contribution allowed.

You will need to determine a dollar value for voluntary/in kind labour. For the purposes of this funding application, calculate in **kind/voluntary labour at \$25 per hour person** and a **skilled/qualified tradesperson at \$50 per hour**

In kind example: Two committee members are digging a trench for new pipes. It will take 3 hours to complete. The budget income and corresponding expenditure lines would show the following:

- In Kind: 2 volunteers x 3 hours at \$25 per hour = \$150

Please Note: When you include in kind support under the income, you also need to list it exactly the same in the expenditure column so that the budget balances.

Budget

Income	\$	Expenditure	\$
EGSC Grant	\$5,000.00	Hire of equipment- chairs & table	\$500.00
		Hire of screen and sound (quote	\$1,500.00
Committee cash reserves	\$3,000.00	Hire of performers (quote attach	\$2,000.00
Cash donations	\$500.00	Hire of venue (quote attached	\$1,200.00
Members Inkind support 5 x 8hrs	\$1,000.00	Set up & run members inkind	\$1,000.00
Inkind catering - local butcher	\$600.00	Catering inkind - sausages	\$600.00
Stall holder fees	\$400.00	Hire of portable toilets	\$800.00
		St Johns Ambulance First Aid	\$240.00
		Council and Vic Roads permits	\$200.00
		Free community bbq bread etc	\$600.00
		Facepainter 2 x 3hour sessions	\$400.00
		Free Water for community	\$250.00
		Liability Insurance % of yearly pa	\$350.00
		Marketing of event	\$860.00

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Budget Totals



Total Income equals Total Expenditure

When your budget balances, this is always zero