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## Public notices

### Draft Council Plan 2013 – 2017 (Revised 2015)

Members of the community are invited to comment on the Warrnambool City Council draft Council Plan 2013 – 2017 (revised 2015). Copies of the draft Council Plan are available for inspection at the Warrnambool Civic Centre and on Council's website at [www.warrnambool.vic.gov.au](http://www.warrnambool.vic.gov.au).

Written submissions, addressed to the Chief Executive, Warrnambool City Council, PO Box 198, Warrnambool 3280, will be received no later than **5:00pm Wednesday 3 June 2015**. Any person making a submission may also request to be heard in support of his/her written submission; if required, a Special Meeting of Council will be held at 5.45pm Tuesday 9 June 2015 for this purpose.

### Proposed 2015 – 2016 Budget

In accordance with Section 129(1) of the Local Government Act 1989 (as amended) ("the Act") the Council of the Warrnambool City Council ("the Council") hereby gives public notice that:

1. It has prepared its budget ("the budget" for the financial year commencing 1 July 2015 and ending 30 June 2016 ("the financial year").
2. It intends at a Meeting of the Council to be held at the Warrnambool Civic Centre, 25 Liebig Street Warrnambool at **5.45pm, Monday 22 June 2015** to adopt the budget.
3. In respect of the budget as prepared by the Council the following information is given:

#### Borrowings:

- a) The projected amount borrowed by the Council, as at 30 June 2015 is \$11,623,000.
- b) The total amount proposed to be borrowed by the Council during the financial year is \$4,000,000.
- c) The total amount projected to be redeemed during the financial year is \$1,828,000.
- d) The projected total amount of borrowings as at 30 June 2016 is \$13,795,000.
- e) The projected cost of servicing the borrowings during the financial year is \$687,000

#### Rate Assessment:

Proposes that rates in the dollar for each type of rate to be levied for the 12 month period from 1 July 2015 to 30 June 2016 are;

Type of rate	Rate in the dollar on Capital Improved Value
Industrial Land Rate	0.006448
Vacant Land Rate	0.005713
Commercial Land Rate	0.006159
Industrial 2 Land Rate	0.005158
Other Land Rate	0.003666
Farm Land Rate	0.002058
Recreation Land Category 1	\$21,812.56
Recreation Land Category 2	0.003102

#### Proposes that no minimum rate to be fixed.

**Municipal Charge:** The Council intends to raise a Municipal Charge pursuant to Section 159 of the Act. This charge will be \$244.00 and will apply to all rateable properties including vacant land.

Proposes that an **Annual Service Charge** pursuant to Section 162(1)b) and 221(1)b) of the Act be levied for the 12 month period from 1 July 2015 to 30 June 2016 for each rateable land or non-rateable land (or part) in respect of which an annual service charge may be levied for the collection and disposal of refuse.

This Annual Service Charge be the sum of, and based on the criteria, specified below;

**Collection and disposal of contents of a garbage bin (80 litre capacity mobile wheelie bin) and collection and acceptance and sorting of contents of recycling bin (240 litre capacity mobile wheelie bin), also street cleaning/cleansing, where service is available.**

**\$260.00 per annum**

Copies of the budget are available for inspection online at [www.warrnambool.vic.gov.au](http://www.warrnambool.vic.gov.au) or at the Warrnambool Civic Centre at the address previously referred to for a period of twenty eight (28) days after publication of this notice ("the period specified").

Submissions addressed to the Chief Executive, Warrnambool City Council, 25 Liebig Street, Warrnambool 3280 will be received until **5pm Wednesday 3 June 2015**. Any written submission received within the period specified will be considered by the Council in accordance with Section 223 of the Act. A Special Meeting of Council will be held at 5.45pm, Tuesday 9 June 2015 at the Warrnambool Civic Centre, to hear any person who requests to be heard in support of such written submission.